

ATTACHMENT A

REVENUE SOURCES - 2024

REAL PROPERTY TAXES - CURRENT	6,198,712
PROPERTY - PRIOR YEARS	403,000
MOTOR VEHICLE TAXES	84,000
TITLE AD VALOREM TAX FEES	650,000
MOBILE HOME TAXES	95,000
LOCAL OPTION SALES TAX	1,425,000
INSURANCE PREMIUM TAX	675,000
FINANCIAL INSTITTION TAX	90,000
OTHER TAXES - VARIOUS	420,500
LICENSE AND PERMITS	25,000
OTHER INTERGOVERNMENTAL	105,308
COST/COMMISSION ON TAXES	200,000
SCHOOL RESOURCE REIMB.	262,945
REFUSE COLLECTION CHARGES	120,000
OTHER CHARGES FOR SERVICES	221,500
SUPERIOR COURT FINES	175,000
MAGISTRATE COURT FINES	91,000
PROBATE COURT FINES	190,000
INVESTMENT INCOME	2,000
MISCELLANEOUS INCOME	123,600
<u>TOTAL REVENUE</u>	<u>11,557,565</u>

EXPENDITURES BY DEPARTMENT - 2024

GENERAL GOVERNMENT	100,885
COMMISSIONERS	144,834
COUNTY ADMINISTRATION	758,197
ELECTIONS	245,123
TAX COMMISSIONER	333,467
TAX ASSESSOR	361,901
GOVERNMENT BUILDINGS	445,635
CLERK, SUPERIOR COURT	475,384
SUPERIOR COURT JUDGES	127,343
DISTRICT ATTORNEY	21,454
PUBLIC DEFENDER	69,168
MAGISTRATE COURT	338,563
PROBATE COURT	183,940
SHERIFF'S DEPARTMENT	2,017,499
JAIL ADMINISTRATION	1,855,169
SCHOOL RESOURCE OFFICER	270,083
FIRE	83,780
EMERGENCY MEDICAL SERVICES	855,400
CORONER	51,123
ANIMAL CONTROL	126,369
EMA OPERATIONS	31,701
HIGHWAYS AND STREETS	1,098,023
SOLID WASTE & RECYCLING	455,407
HEALTH DEPARTMENT	70,000
SENIOR ASSISTANCE	70,595
SENIOR CITIZEN NUTRITION	84,833
RECREATION	216,127
PARKS	3,000
LIBRARIES	55,000
AGRICULTURAL RESOURCES	70,103
FOREST RESOURCES	11,923
PLANNING & ZONING	56,756
AIRPORT	22,577
ECONOMIC OPPORTUNITY	100,646
OTHER FINANCING USES	345,557
<u>TOTAL EXPENDITURES</u>	<u>11,557,565</u>