

Ben Hill County 2021 Proposed Budget

REVENUE SOURCES - 2021

REAL PROPERTY TAXES - CURRENT	4,965,000
PROPERTY - PRIOR YEARS	500,000
MOTOR VEHICLE TAXES	103,000
TITLE AD VALOREM TAX FEES	490,000
MOBILE HOME TAXES	83,000
LOCAL OPTION SALES TAX	1,080,000
INSURANCE PREMIUM TAX	600,000
FINANCIAL INSTITTION TAX	67,000
OTHER TAXES - VARIOUS	331,700
LICENSE AND PERMITS	50,000
TRANSIT OPERATING GRANT	245,000
OTHER INTERGOVERNMENTAL	69,186
COST/COMMISSION ON TAXES	210,000
SCHOOL RESOURCE REIMB.	100,000
REFUSE COLLECTION CHARGES	78,000
OTHER CHARGES FOR SERVICES	164,800
SUPERIOR COURT FINES	125,000
MAGISTRATE COURT FINES	70,000
PROBATE COURT FINES	200,000
INVESTMENT INCOME	3,000
MISCELLANEOUS INCOME	23,100
TRANSPORTATION SPLOST	-
OTHER FINANCING INCOME	5,000
TOTAL REVENUE - 2019	<u>9,562,786</u>

EXPENDITURES BY DEPARTMENT - 2021

GENERAL GOVERNMENT	98,102
COMMISSIONERS	84,959
COUNTY ADMINISTRATION	697,749
ELECTIONS	168,221
TAX COMMISSIONER	275,814
TAX ASSESSOR	328,743
GOVERNMENT BUILDINGS	406,041
CLERK, SUPERIOR COURT	443,126
SUPERIOR COURT JUDGES	129,626
DISTRICT ATTORNEY	14,510
PUBLIC DEFENDER	64,197
MAGISTRATE COURT	305,428
PROBATE COURT	174,086
SHERIFF'S DEPARTMENT	1,623,607
JAIL ADMINISTRATION	1,463,259
SCHOOL RESOURCE OFFICER	99,311
FIRE	79,706
EMERGENCY MEDICAL SERVICES	353,600
CORONER	34,317
ANIMAL CONTROL	91,036
EMA OPERATIONS	42,668
HIGHWAYS AND STREETS	1,051,307
SOLID WASTE & RECYCLING	353,443
HEALTH DEPARTMENT	70,000
SENIOR ASSISTANCE	63,315
SENIOR CITIZEN NUTRITION	66,316
TRANSIT VANS	245,000
RECREATION	169,352
PARKS	1,900
LIBRARIES	114,790
AGRICULTURAL RESOURCES	72,383
FOREST RESOURCES	11,469
PLANNING & ZONING	53,672
AIRPORT	18,127
ECONOMIC OPPORTUNITY	92,608
OTHER FINANCING USES	201,000
TOTAL EXPENDITURES - 2019	<u>9,562,786</u>